



# FACT SHEET

FOR 2025

## General Information

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Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	8 full time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Ireland, Stapleton, Pryor, & Pascoe TFlynn@irelandstapleton.com 303-623-2700
Website	<a href="http://www.lakehurstwater.org">www.lakehurstwater.org</a>
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

## Board of Directors

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Mike Cochran  
President

Siji Abraham  
Vice President

Keith Francis  
Secretary

Gail Sevier  
Treasurer

Cody Neyens  
Assistant Secretary

## Budget 2025 (Adopted/ Estimated)

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Water Revenue – \$5,948,477

Water Expenditures – \$5,367,279

Water Capital Replacement Expenditures – \$1,275,000

Sewer Revenue – \$3,281,458

Sewer Expenditures – \$2,665,486

Sewer Capital Replacement Expenditures – \$900,000



## Water System

2025 Water Rate – \$5.96/1,000 gallons

2025 Base Rate – \$11.78/month/SFE\*

Water System Development – \$4,000 per ¾" SFE Charge (SDC)

Owns, operates, and maintains approximately 86 miles of water pipe (4" - 24")

Average, monthly residential water use – 7,172 gallons

Average, annual residential water use – 86,072 gallons

Water sold in 2024 – 810,400,000 gallons (2,487 acre feet)

Gallons of water purchased in 2024 – 839,200,000 gallons (2,575 acre feet)

Master Meter Connections to Denver system – 18

Water valves in system – 1,583

Fire hydrants in system – 742

Blow-offs in system – 196

Largest user (customer) and gallons sold in 2024 – FCI (Federal Prison) 50,299,000 (154 acre feet)

\*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

## Sewer System

2025 Sewer Rate – \$23.92/month/SFE\*

Sewer System Development Charge (SDC) – \$2,000 per SFE

Owns, operates, and maintains approximately 72 miles of sewer pipe (8 - 30")

There are approximately 1,895 manholes  
Entire system is televised every four years and cleaned as needed.

## Customer Accounts

Residential Water Customers – 5,485

Residential, Sewer Only, Customers – 95 residential\*, 7 commercial

Commercial Customers – 139

Irrigation only accounts – 51

Multi-Family accounts – 162

Average Residential Monthly Bill (summer) – \$69.94

Average Residential Monthly Bill (winter) – \$52.66

\*Sewer only accounts include Lochmoor (58)

## District Boundary Map

