



FACT SHEET

FOR 2024

General Information

Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	8 full time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cole, Flynn, Winn & Ulmer TFlynn@cogovlaw.com 303-218-7198
Website	www.lakehurstwater.org
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

Board of Directors

William “Jake” Schild President
Mike Cochran Vice President
Keith Francis Secretary
Gail Sevier Treasurer
Siji Abraham Asst. Secretary

Budget 2024 (Adopted/ Estimated)

Water Revenue – \$5,275,046
Water Expenditures – \$4,832,090
Water Capital Replacement Expenditures – \$1,991,000
Sewer Revenue – \$3,292,884
Sewer Expenditures – \$2,866,658
Sewer Capital Replacement Expenditures – \$550,000



Water System

2024 Water Rate – \$5.73/1,000 gallons

2024 Base Rate – \$11.55/month/SFE*

Water System Development – \$4,000 per $\frac{3}{4}$ " SFE Charge (SDC)

Owns, operates, and maintains approximately 86 miles of water pipe (4" - 24")

Average, monthly residential water use – 5,955 gallons

Average, annual residential water use – 71,462 gallons

Water sold in 2023 – 691,391,000 gallons (2,121 acre feet)

Gallons of water purchased in 2023 – 703,100,000 gallons (2,158 acre feet)

Master Meter Connections to Denver system – 18

Water valves in system – 1,548

Fire hydrants in system – 732

Blow-offs in system – 171

Largest user (customer) and gallons sold in 2022 – FCI (Federal Prison) 48,653,000 (149 acre feet)

*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2024 Sewer Rate – \$23.92/month/SFE*

Sewer System Development Charge (SDC) – \$2,000 per SFE

Owns, operates, and maintains approximately 71 miles of sewer pipe (8 - 30")

There are approximately 1,877 manholes
Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – 5,455

Residential, Sewer Only, Customers – 95 residential*, 7 commercial

Commercial Customers – 138

Irrigation only accounts – 54

Multi-Family accounts – 162

Average Residential Monthly Bill (summer) – \$61.56

Average Residential Monthly Bill (winter) – \$48.66

*Sewer only accounts include Lochmoor (58)

District Boundary Map

