



FACT SHEET

FOR 2023

General Information

Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	8 full time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cole, Flynn, Winn & Ulmer TFlynn@cogovlaw.com 303-218-7198
Website	www.lakehurstwater.org
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

Board of Directors

William “Jake” Schild
President

Steven Posavec
Vice President

Mike Cochran
Secretary

Gail Sevier
Treasurer

Keith Francis
Asst. Secretary

Budget 2023 (Adopted/ Estimated)

Water Revenue –	\$5,308,528
Water Expenditures –	\$4,821,080
Water Capital Replacement Expenditures –	\$1,050,000
Sewer Revenue –	\$3,102,744
Sewer Expenditures –	\$1,954,631
Sewer Capital Replacement Expenditures –	\$450,000



Water System

2023 Water Rate – **\$5.48/1,000 gallons**

2023 Base Rate – **\$11.00/month/SFE***

Water System Development – **\$4,000 per ¾" SFE Charge (SDC)**

Owns, operates, and maintains approximately **86 miles** of water pipe (4" - 24")

Average, monthly residential water use – **7,254 gallons**

Average, annual residential water use – **87,042 gallons**

Water sold in 2022 – **801,000,000 gallons (2,458 acre feet)**

Gallons of water purchased in 2022 – **837,000,000 gallons (2,569 acre feet)**

Master Meter Connections to Denver system – **18**

Water valves in system – **1,518**

Fire hydrants in system – **729**

Blow-offs in system – **180**

Largest user (customer) and gallons sold in 2022 – **FCI (Federal Prison) 50,450,000 (155 acre feet)**

*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2023 Sewer Rate – **\$22.92/month/SFE***

Sewer System Development Charge (SDC) – **\$2,000 per SFE**

Owns, operates, and maintains approximately **71 miles** of sewer pipe (8 - 30")

There are approximately 1,877 manholes
Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – **5,375**

Residential, Sewer Only, Customers – **96 residential*, 7 commercial**

Commercial Customers – **133**

Irrigation only accounts – **53**

Multi-Family accounts – **162**

Average Residential Monthly Bill (summer) – **\$73.52**

Average Residential Monthly Bill (winter) – **\$48.65**

*Sewer only accounts include Lochmoor (58)

District Boundary Map

