



# FACT SHEET

## General Information

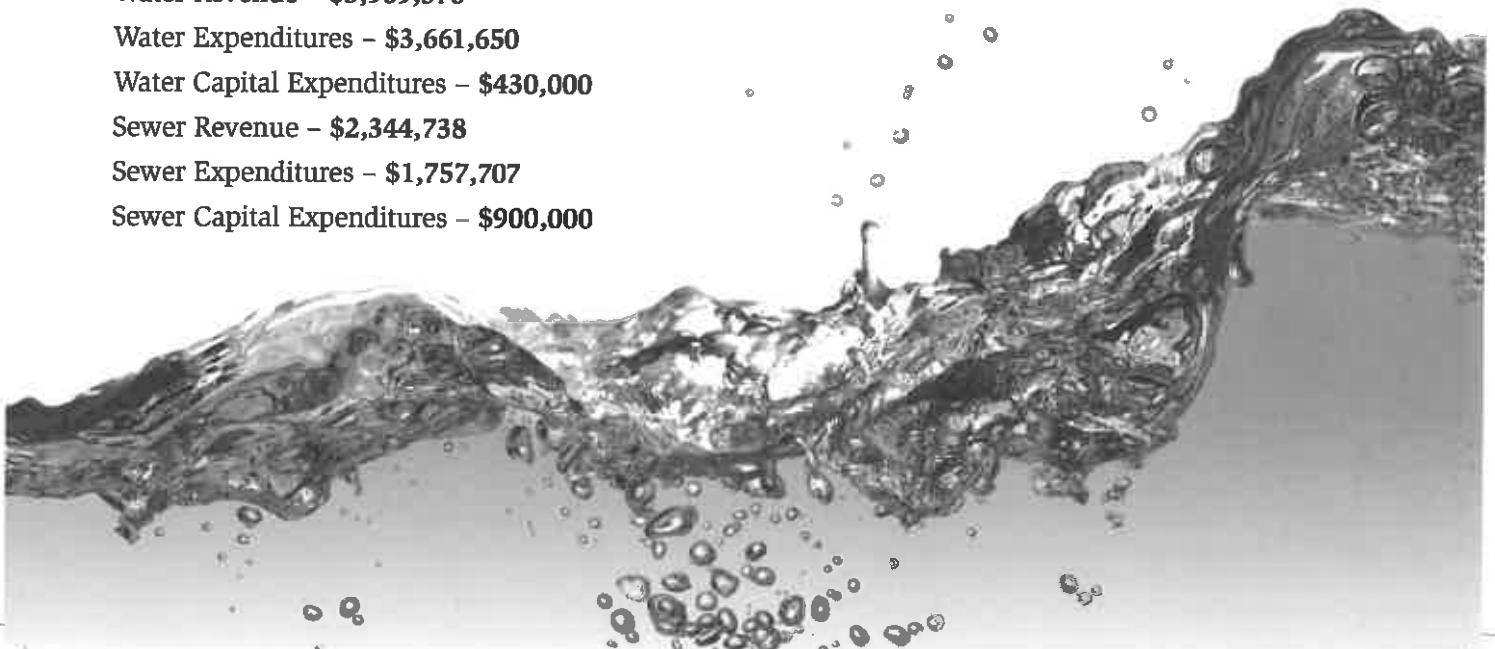
Office Location	<b>7995 W. Quincy Avenue Littleton, CO 80123</b>
Hours of Operation	<b>8:00am – 4:30pm Monday thru Friday</b>
Phone/Fax	<b>303-985-7895 / 303-988-7291</b>
Number of Employees	<b>6 full time, 1 part time, 2 seasonal</b>
Engineer Consultant	<b>Kennedy/Jenks Consultants Greg Sekera – 303-985-3636</b>
Legal	<b>Collins, Cockrell and Cole Tim Flynn – 303-986-1551</b>
Website	<b><a href="http://www.lakehurstwater.org">www.lakehurstwater.org</a></b>
Established	<b>District formed on September 7, 1962 as a Master Meter contract to Denver Water</b>
District Size	<b>Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000</b>

## Board of Directors

- Dave Bane**  
*President*
- William “Jake” Schild**  
*Vice President*
- Steven Posavec**  
*Secretary*
- Mitch Gerstenkorn**  
*Treasurer*
- Mike Cochran**  
*Board Member*

## Budget 2016 (Adopted/ Estimated)

- Water Revenue – \$3,909,570**
- Water Expenditures – \$3,661,650**
- Water Capital Expenditures – \$430,000**
- Sewer Revenue – \$2,344,738**
- Sewer Expenditures – \$1,757,707**
- Sewer Capital Expenditures – \$900,000**



## Water System

2016 Water Rate – **\$4.53/1,000 gallons**

2016 Base Rate – **\$6.50/month/SFE\***

Water System Development – **\$4,000 per ¾" SFE Charge (SDC)**

Owns, operates, and maintains approximately **78 miles** of water pipe (4" - 24")

Average, monthly residential water use – **7,046 gallons**

Average, annual residential water use – **84,551 gallons**

Water sold in 2015 – **754,435,000 gallons (2,315 acre feet)**

Gallons of water purchased in 2015 – **810,248,000 gallons (2,486 acre feet)**

Master Meter Connections to Denver system – **18**

Water valves in system – **1,311**

Fire hydrants in system – **668**

Blow-offs in system – **189**

Largest user (customer) and gallons sold in 2015 – **FCI (Federal Prison) 45,011,000 (138 acre feet)**

\*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot

## Sewer System

2016 Sewer Rate – **\$21.10/month/SFE\***

Sewer System Development Charge (SDC) – **\$2,000 per SFE**

Owns, operates, and maintains approximately **68 miles** of sewer pipe (8 - 30")

There are approximately **1,769** manholes

Entire system is televised every four years and cleaned as needed.

## Customer Accounts

Residential Water Customers – **5,273**

Residential, Sewer Only, Customers – **21 residential, 5 commercial**

Commercial Customers – **121**

Irrigation only accounts – **44**

Multi-Family accounts – **148**

Average Residential Monthly Bill (summer) – **\$59.65**

Average Residential Monthly Bill (winter) – **\$45.40**

## District Boundary Map

