



FACT SHEET

FOR 2022

General Information

Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	8 full time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cole, Flynn, Winn & Ulmer TFlynn@cogovlaw.com 303-218-7198
Website	www.lakehurstwater.org
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

Board of Directors

William “Jake” Schild
President

Steven Posavec
Vice President

Mike Cochran
Secretary

Mitch Gerstenkorn
Treasurer

Keith Francis
Board Member

Budget 2022 (Adopted/ Estimated)

Water Revenue –	\$5,099,552
Water Expenditures –	\$4,708,395
Water Capital Replacement Expenditures –	\$1,775,000
Sewer Revenue –	\$3,091,742
Sewer Expenditures –	\$1,980,505
Sewer Capital Replacement Expenditures –	\$472,500



Water System

2022 Water Rate – \$5.32/1,000 gallons

2022 Base Rate – \$10.10/month/SFE*

Water System Development – \$4,000 per ¾" SFE Charge (SDC)

Owns, operates, and maintains approximately **80 miles** of water pipe (4" - 24")

Average, monthly residential water use – **7,327 gallons**

Average, annual residential water use – **87,922 gallons**

Water sold in 2021 – **796,000,000 gallons**
(**2,442 acre feet**)

Gallons of water purchased in 2021 – **835,000,000 gallons**
(**2,562 acre feet**)

Master Meter Connections to Denver system – **18**

Water valves in system – **1,514**

Fire hydrants in system – **728**

Blow-offs in system – **180**

Largest user (customer) and gallons sold in 2021 – **FCI (Federal Prison) 43,068,000 (132 acre feet)**

*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2022 Sewer Rate – \$22.92/month/SFE*

Sewer System Development Charge (SDC) – \$2,000 per SFE

Owns, operates, and maintains approximately **71 miles** of sewer pipe (8 - 30")

There are approximately 1,877 manholes
Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – **5,415**

Residential, Sewer Only, Customers – **83 residential*, 7 commercial**

Commercial Customers – **132**

Irrigation only accounts – **52**

Multi-Family accounts – **162**

Average Residential Monthly Bill (summer) – **\$74.36**

Average Residential Monthly Bill (winter) – **\$49.02**

*Sewer only accounts include Lochmoor (58)

District Boundary Map

