

LAKEHURST FACT SHEET

General Information

Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	6 full time, 1 part time, 2 seasonal
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cockrell and Cole Tim Flynn – 303-986-1551
Website	www.lakehurstwater.org
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

Board of Directors

Dave Bane President

William "Jake" Schild Vice President

> **Steven Posavec** Secretary

Mitch Gerstenkorn Treasurer

> Mike Cochran Board Member

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Budget (2015 Adopted)

Water Revenue - \$3,941,930 Water Expenditures – **\$3,735,720** Water Capital Expenditures - \$360,000 Sewer Revenue - \$2,311,635 Sewer Expenditures - \$1,775,478 Sewer Capital Expenditures - \$290,000

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Water System

2015 Water Rate – **\$4.30/1,000 gallons**

2015 Base Rate – **\$6.35/month/sFE***

Water System Development – **\$4,000 per** ³/₄" **s**FE Charge (SDC)

Owns, operates, and maintains approximately **78 miles** of water pipe (4"- 24")

Average, monthly residential water use – 6,940 gallons

Average, annual residential water use – **83,276 gallons** Water sold in 2014 – **736,805,000 gallons (2,261 acre feet)**

Gallons of water purchased in 2014 – **821,030,000** gallons (2,520 acre feet)

Master Meter Connections to Denver system - 18

Water valves in system - 1,311

Fire hydrants in system – 668

Blow-offs in system - 189

Largest user (customer) and gallons sold in 2014 – FCI (Federal Prison) 49,240,000 (151 acre feet)

*SFE – Single Family Equivalent – "a unit of measurement used to determine the capacity of water service required for a single family household"

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2015 Sewer Rate - \$21.10/month/sFE*

Sewer System Development Charge (SDC) – **\$2,000 per sfe**

Owns, operates, and maintains approximately **68 miles** of sewer pipe (8 - 30")

There are approximately 1,769 manholes Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – 5,272

Residential, Sewer Only, Customers – 21 residential, 5 commercial

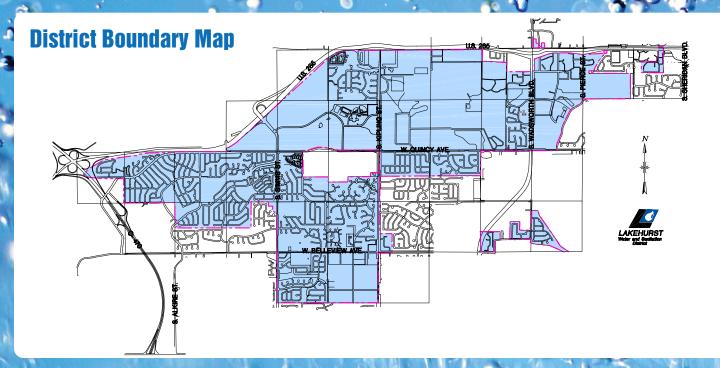
Commercial Customers – 121

Irrigation only accounts – 44

Multi-Family accounts – 148

Average Residential Monthly Bill (summer) – **\$60.17**

Average Residential Monthly Bill (winter) – **\$40.95**



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