



FACT SHEET

FOR 2020

General Information

Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	7 full time, 1 part time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cockrell and Cole Tim Flynn – 303-986-1551
Website	www.lakehurstwater.org
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

Board of Directors

Dave Bane
President

William “Jake” Schild
Vice President

Steven Posavec
Secretary

Mitch Gerstenkorn
Treasurer

Mike Cochran
Board Member

Budget 2020 (Adopted/ Estimated)

Water Revenue –	\$4,816,568
Water Expenditures –	\$4,314,220
Water Capital Replacement Expenditures –	\$400,000
Sewer Revenue –	\$2,782,575
Sewer Expenditures –	\$2,207,949
Sewer Capital Replacement Expenditures –	\$630,000



Water System

2020 Water Rate – \$5.05/1,000 gallons

2020 Base Rate – \$9.50/month/SFE*

Water System Development – \$4,000 per ¾" SFE Charge (SDC)

Owns, operates, and maintains approximately 80 miles of water pipe (4" - 24")

Average, monthly residential water use – 6,872 gallons

Average, annual residential water use – 82,466 gallons

Water sold in 2019 – 755,174,000, gallons (2,318 acre feet)

Gallons of water purchased in 2019 – 808,816,000 gallons (2,482 acre feet)

Master Meter Connections to Denver system – 18

Water valves in system – 1,400

Fire hydrants in system – 695

Blow-offs in system – 195

Largest user (customer) and gallons sold in 2019 – FCI (Federal Prison) 47,979,000 (145 acre feet)

*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2020 Sewer Rate – \$22.92/month/SFE*

Sewer System Development Charge (SDC) – \$2,000 per SFE

Owns, operates, and maintains approximately 69 miles of sewer pipe (8 - 30")

There are approximately 1,796 manholes
Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – 5,340

Residential, Sewer Only, Customers – 38 residential, 7 commercial

Commercial Customers – 129

Irrigation only accounts – 51

Multi-Family accounts – 162

Average Residential Monthly Bill (summer) – \$69.45

Average Residential Monthly Bill (winter) – \$46.00

District Boundary Map

