



FACT SHEET

FOR 2018

General Information

Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	7 full time, 1 part time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cockrell and Cole Tim Flynn – 303-986-1551
Website	www.lakehurstwater.org
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately 3,664 acres or 5.7 square miles Total population estimate 12,000

Board of Directors

Dave Bane
President

William “Jake” Schild
Vice President

Steven Posavec
Secretary

Mitch Gerstenkorn
Treasurer

Mike Cochran
Board Member

Budget 2018 (Adopted/ Estimated)

Water Revenue –	\$4,070,665
Water Expenditures –	\$3,856,890
Water Capital Replacement Expenditures –	\$200,000
Sewer Revenue –	\$2,471,460
Sewer Expenditures –	\$1,900,934
Sewer Capital Replacement Expenditures –	\$525,000



Water System

2018 Water Rate – **\$4.72/1,000 gallons**

2018 Base Rate – **\$6.63/month/SFE***

Water System Development – **\$4,000 per ¾" SFE Charge (SDC)**

Owns, operates, and maintains approximately **78 miles** of water pipe (4" - 24")

Average, monthly residential water use – **7,375 gallons**

Average, annual residential water use – **88,507 gallons**

Water sold in 2017 – **802,021,000, gallons (2,461 acre feet)**

Gallons of water purchased in 2017 – **870,658,000 gallons (2,671 acre feet)**

Master Meter Connections to Denver system – **18**

Water valves in system – **1,311**

Fire hydrants in system – **668**

Blow-offs in system – **189**

Largest user (customer) and gallons sold in 2017 – **FCI (Federal Prison) 43,613,000 (134 acre feet)**

*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2018 Sewer Rate – **\$21.10/month/SFE***

Sewer System Development Charge (SDC) – **\$2,000 per SFE**

Owns, operates, and maintains approximately **68 miles** of sewer pipe (8 - 30")

There are approximately 1,769 manholes
Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – **5,330**

Residential, Sewer Only, Customers – **28 residential, 6 commercial**

Commercial Customers – **126**

Irrigation only accounts – **49**

Multi-Family accounts – **156**

Average Residential Monthly Bill (summer) – **\$69.92**

Average Residential Monthly Bill (winter) – **\$43.42**

District Boundary Map

