

LAKEHURST FACT SHEET

General Information

Office Location 7995 W. Quincy Avenue

Littleton, CO 80123

8:00am – 4:30pm Monday thru Friday Hours of Operation

> Phone/Fax 303-985-7895 / 303-988-7291

Number of Employees 7 full time, 1 part time

Engineer Consultant Kennedy/Jenks Consultants

Greg Sekera - 303-985-3636

Collins, Cockrell and Cole Legal

Tim Flynn - 303-986-1551

Website www.lakehurstwater.org

Established District formed on September 7, 1962 as a

Master Meter contract to Denver Water

District Size Encompasses approximately **3,664 acres**

or **5.7 square miles**

Total population estimate **12,000**

Board of Directors

Dave Bane

President

William "Jake" Schild

Vice President

Steven Posavec

Secretary

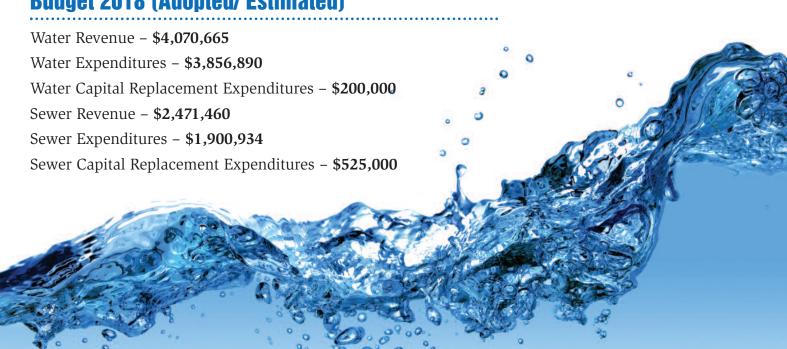
Mitch Gerstenkorn

Treasurer

Mike Cochran

Board Member

Budget 2018 (Adopted/ Estimated)



Water System

2018 Water Rate - \$4.72/1,000 gallons

2018 Base Rate - \$6.63/month/sfe*

Water System Development - \$4,000 per 3/4" sfe Charge (SDC)

Owns, operates, and maintains approximately **78 miles** of water pipe (4"- 24")

Average, monthly residential water use – **7,375 gallons** Average, annual residential water use – **88,507 gallons** Water sold in 2017 - **802,021,000**, gallons (2,461 acre feet)

Gallons of water purchased in 2017 – **870,658,000** gallons (2,671 acre feet)

Master Meter Connections to Denver system – 18

Water valves in system – 1,311

Fire hydrants in system – 668

Blow-offs in system - 189

Largest user (customer) and gallons sold in 2017 - FCI (Federal Prison) 43,613,000 (134 acre feet)

*SFE – Single Family Equivalent – "a unit of measurement used to determine the capacity of water service required for a single family

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

Sewer System

2018 Sewer Rate - **\$21.10/month/s**FE*

Sewer System Development Charge (SDC)

- \$2,000 per sfe

Owns, operates, and maintains approximately **68 miles** of sewer pipe (8 - 30")

There are approximately 1,769 manholes Entire system is televised every four years and cleaned as needed.

Customer Accounts

Residential Water Customers – **5,330**

Residential, Sewer Only, Customers -

28 residential, 6 commercial

Commercial Customers – 126

Irrigation only accounts – 49

Multi-Family accounts - 156

Average Residential Monthly Bill (summer) - **\$69.92**

Average Residential Monthly Bill (winter) - \$43.42

