



# FACT SHEET

## General Information

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Office Location	7995 W. Quincy Avenue Littleton, CO 80123
Hours of Operation	8:00am – 4:30pm Monday thru Friday
Phone/Fax	303-985-7895 / 303-988-7291
Number of Employees	7 full time, 1 part time
Engineer Consultant	Kennedy/Jenks Consultants Greg Sekera – 303-985-3636
Legal	Collins, Cockrell and Cole Tim Flynn – 303-986-1551
Website	<a href="http://www.lakehurstwater.org">www.lakehurstwater.org</a>
Established	District formed on September 7, 1962 as a Master Meter contract to Denver Water
District Size	Encompasses approximately <b>3,664 acres</b> or <b>5.7 square miles</b> Total population estimate <b>12,000</b>

## Board of Directors

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**Dave Bane**  
*President*

**William “Jake” Schild**  
*Vice President*

**Steven Posavec**  
*Secretary*

**Mitch Gerstenkorn**  
*Treasurer*

**Mike Cochran**  
*Board Member*

## Budget 2017 (Adopted/ Estimated)

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Water Revenue –	<b>\$4,018,314</b>
Water Expenditures –	<b>\$3,801,750</b>
Water Capital Replacement Expenditures –	<b>\$675,000</b>
Sewer Revenue –	<b>\$2,391,955</b>
Sewer Expenditures –	<b>\$2,136,582</b>
Sewer Capital Replacement Expenditures –	<b>\$460,000</b>



## Water System

2017 Water Rate – \$4.67/1,000 gallons

2017 Base Rate – \$6.50/month/SFE\*

Water System Development – \$4,000 per ¾" SFE Charge (SDC)

Owns, operates, and maintains approximately **78 miles** of water pipe (4" - 24")

Average, monthly residential water use – **7,766 gallons**

Average, annual residential water use – **93,203 gallons**

Water sold in 2016 – **823,318,000, gallons (2,527 acre feet)**

Gallons of water purchased in 2016 – **892,075,000 gallons (2,738 acre feet)**

Master Meter Connections to Denver system – **18**

Water valves in system – **1,311**

Fire hydrants in system – **668**

Blow-offs in system – **189**

Largest user (customer) and gallons sold in 2016 – **FCI (Federal Prison) 42,743,000 (132 acre feet)**

\*SFE – Single Family Equivalent – “a unit of measurement used to determine the capacity of water service required for a single family household”

Acre Foot – 325,851 gallons, enough water to cover one acre of surface area to a depth of one foot.

## Sewer System

2016 Sewer Rate – \$21.10/month/SFE\*

Sewer System Development Charge (SDC) – \$2,000 per SFE

Owns, operates, and maintains approximately **68 miles** of sewer pipe (8 - 30")

There are approximately 1,769 manholes  
Entire system is televised every four years and cleaned as needed.

## Customer Accounts

Residential Water Customers – **5,313**

Residential, Sewer Only, Customers – **21 residential, 5 commercial**

Commercial Customers – **125**

Irrigation only accounts – **48**

Multi-Family accounts – **148**

Average Residential Monthly Bill (summer) – **\$68.84**

Average Residential Monthly Bill (winter) – **\$45.92**

## District Boundary Map

